

Proposed Structural Maintenance Programme 2010/ 2011

| School                                 | Bid  | Budget Price       |
|--|--|--------------------|
| <b>GENERAL</b>                         |  | <b>£90,000.00</b>  |
| Blatchington Mill<br>St Luke's Primary | Repairs to balconies & ballustrading to West Block<br>Masonry repairs - Phase 4                        |                    |
| <b>ROOFING</b>                         |  | <b>£252,000.00</b> |
| ACE - St Georges<br>House              | Replace pitched roof covering<br>Renew coverings to early years foundation corridor and<br>classrooms. |                    |
| Bevendean Primary                      | Replace rooflight within Student Services Building   |                    |
| Blatchington Mill                      | Replacement roof covering over sports corridor   |                    |
| Blatchington Mill                      | Renew flat roof to Nursery corridor  |                    |
| Carden Primary                         | Replace flat roof covering over corridor   |                    |
| Hangleton Junior                       | Replace kitchen roof (Lower School) inc. rooflight   |                    |
| Hove Park                              |  |                    |
| <b>TOILETS</b>                         |  | <b>£43,000.00</b>  |
| Carlton Hill Primary                   | Refurbish upstairs toilets boys  |                    |
| Jeanne Saunders                        | Refurbish upstairs children's toilet   |                    |
| Rudyard Kipling                        | Refurbish Yr 2 Boys Toilets  |                    |
| <b>WINDOWS &amp;<br/>DOORS</b>         |  | <b>£90,000.00</b>  |
| Blatchington Mill                      | Brickwork repairs & window replacements to Classroom<br>120.   |                    |
| Downs Junior                           | Window repair to 2no gable ends on Rugby Road.   |                    |
| Rudyard Kipling                        | Replacement of glazed walkway to Dahinda Classroom<br>& remedy damp issues.                            |                    |
| <b>MECHANICAL</b>                      |  | <b>£265,000.00</b> |
| Bevendean Primary                      | Phase 3 Heating to Year 5/6<br>Replace Hot & Cold Water Services in east block                         |                    |
| Blatchington Mill                      | (Legionella issue) - Phase 2   |                    |
| Hertford Junior                        | Replacement heating system - Phase 1   |                    |
| West Hove Junior                       | Replace boiler and boiler door. Phase 1 new gas supply   |                    |
| <b>ELECTRICAL</b>                      |  | <b>£17,200.00</b>  |
| Fairlight Primary                      | Replace IT suite fuse board  |                    |

|                           |   |                    |
|---------------------------|---|--------------------|
| Hove Park                 | Replacement distribution board (Upper School)               |                    |
| Hove Park                 | Replacement distribution board (Lower School)               |                    |
| <b>YOUTH</b>              |   | <b>£16,000.00</b>  |
| 67 Centre                 | Replace high level metal windows                            |                    |
| Portslade Youth Centre    | Renew rear elevation windows.                               |                    |
| <b>CARETAKER'S HOUSES</b> |   | <b>£19,000.00</b>  |
| Elm Grove                 | Refurbish Caretaker's house kitchen                         |                    |
| Middle Street             | Caretaker house kitchen refurbishment.                      |                    |
| Primary                   | Caretaker's House – replace flat roof                       |                    |
| Saltdean Primary          |   |                    |
| Kitchens                  | Allowance for remedial work identified from EHO reports etc | <b>£8,000.00</b>   |
| Electrical                | Allowance for remedial work identified from T&R reports     | <b>£20,000.00</b>  |
| Caretaker's Houses        | Allowance for remedial work identified from inspections     | <b>£10,000.00</b>  |
|                           |   | <b>£830,200.00</b> |